

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENTS
STIP Amendment 00S-029
Action Item
CTC Meeting: June 6-7, 2001

Agenda Item: 2.1a.(8)

PROPOSED

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

STIP AMENDMENT 00S-029 – ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

SUMMARY

This amendment adds a net total of \$1,111,000 and revises the programming of six (6) projects in the counties of Amador, Calaveras, Mariposa, Monterey, and Tulare. In addition, it programs one new project with a total cost of \$773,000 in Tuolumne County.

RECOMMENDATION

The Department and Amador, Calaveras, Mariposa, Monterey, Tulare and Tuolumne Counties are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as shown on Attachments A and C.

BACKGROUND

This amendment adds a net total of \$1,111,000 (\$233,000 in Regional Improvement Program (RIP) funds and \$878,000 in Federal Demonstration funds) and revises the programming of six (6) projects in the counties of Amador, Calaveras, Mariposa, Monterey, and Tulare. In addition, it programs one new project with a total cost of \$773,000 (\$600,000 in RIP funds and \$173,000 in local funds) in Tuolumne County.

Attachment A lists the projects programmed with Regional Improvement Program (RIP) funds in the counties of Amador, Calaveras, Mariposa, Monterey, Tulare and Tuolumne. Attachment B shows the local funding which is not allocated by the Commission, and Attachment C displays the total funding (including RIP funds) for a new local project.

June 6-7, 2001

AMADOR COUNTY

This amendment programs additional \$495,000 in FY 2001-02 for the design and right of way components (including support) of a passing lanes project in Amador County. The \$495,000 will be funded from the unprogrammed share balance of the pooled RIP funds of Alpine, Amador and Calaveras Counties. The amendment also revises the project title from "Pine Grove Passing Lanes" to "Cook's and Ham's Stations Passing Lanes".

CALAVERAS COUNTY

This amendment decreases amount programmed for the right of way component of the Angels Camp Bypass project by \$3,039,000. The savings of \$3,039,000 will revert back to the unprogrammed share balance of the pooled RIP funds of Alpine, Amador and Calaveras Counties. The Interregional Improvement Program (IIP) funding for this project remains unchanged.

MARIPOSA COUNTY

This amendment decreases \$100,000 of RIP funds programmed for the Silverbar Road rehabilitation project in Mariposa County. The savings of \$100,000 will revert back to Mariposa County's unprogrammed share balance.

MONTEREY COUNTY

This amendment deletes \$878,000 out of the \$1,000,000 in RIP funds programmed for the environmental phase of the Airport Boulevard Overcrossing project in Monterey County and replaces it with an equal amount of Federal Demonstration funds. The deleted RIP funds will revert to Monterey County's Unprogrammed Share Balance. The remaining \$112,000 in RIP funds combined with the \$98,000 in IIP funds will provide the State match required for the Federal Demonstration funds. The Department has approved State-only funding for this project.

TULARE COUNTY

This amendment revises the programming of two projects in Tulare County, summarized below:

Project #1 - Route 65 Passing Lanes and Operational Improvements project.

This amendment advances the right of way schedule from FY 2003-04 to FY 2001-02; decreases a total of \$654,000 in RIP funds from the design and right of way components; and programs \$3,709,000 in RIP funds for the construction (including support) components of the project. The cost difference of \$3,055,000 will be funded from Tulare County's unprogrammed share balance.

Project #2 - Avenue 416 widening project.

This amendment programs an additional \$700,000 of RIP funds in FY 2001-02 for the environmental phase of the project. The increase of \$700,000 will be funded from Tulare County's unprogrammed share balance.

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TUOLUMNE COUNTY

This amendment programs \$600,000 in RIP funds for construction of a \$773,000 roadway rehabilitation project on Parrotts Ferry Road and Rawhide Road in Tuolumne County. The \$600,000 will be funded from Tuolumne County's Share, and the \$173,000 will be funded by the Tuolumne County Department of Public Works. In its 2000 Regional Transportation Improvement Program (RTIP), the Tuolumne County and Cities Area Planning Council (TCCAPC) identified \$593,000 as a reserve for an undesignated local project. The programming of \$600,000 in RIP funds for this local rehabilitation project is still within the county share advance capacity for Tuolumne County and will increase the (county share) advance for the larger East Sonora Bypass (stage 2) project by \$600,000 (from \$5,333,000 to \$5,933,000).

ATTACHMENTS

STIP AMENDMENT 00S-029
STIP PROGRAMMING
(\$1,000)

ATTACHMENT A

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
										FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
RIP	AMA	Caltrans	88			2497	Pine Grove Passing Lane	-413	-413								-413			
RIP	AMA	Caltrans	88			2497	Cook's and Ham's Stations Passing Lanes	908	413		495				30		413	445	20	
							REASON: Program Design and Right of Way components													
RIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	-11,151	-1,184		-9,967				-6,695		-1,184	-1,991	-1,281	
RIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	8,112	1,184		6,928				3,656		1,184	1,991	1,281	
IIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	-3,183			-3,183				-3,183					
IIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	3,183			3,183				3,183					
							REASON: Right of Way cost savings													
RIP	MAR	Mariposa County	Loc			2K14	Silverbar Road rehabilitation	-300			-30	-270				-270		-30		
RIP	MAR	Mariposa County	Loc			2K14	Silverbar Road rehabilitation	200			15	185				185		15		
							REASON: Cost savings for design and construction													
RIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing	-1,000			-1,000						-1,000			
RIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing (State only)	122			122						122			
IIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing	-98			-98						-98			
IIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing (State only)	98			98						98			
							REASON: Swapping out \$878,000 of RIP funds and replacing with federal demo funds. RIP and IIP funds are state-only to match federal demo funds.													
RIP	TUL	Caltrans	65			3478	Passing Lanes, Kern County - Route 190	-1,480	-442		-681	-357			-357		-442	-562	-119	
RIP	TUL	Caltrans	65			3478	Passing Lanes, Kern County - Route 190	4,535	442		4,093				2	3,409	442	362	20	300
							REASON: Design and R/W savings, schedule advance, and program construction costs.													
RIP	TUL	Tulare County	Local			0107	Avenue 416, Fresno County - Road 88, 4 lanes	-2,960	-1,100			-1,860					-1,100	-1,860		
RIP	TUL	Tulare County	Local			0107	Avenue 416, Fresno County - Road 88, 4 lanes	3,660	1,100		700	1,860					1,800	1,860		
							REASON: Cost increase for environmental phase.													

STIP AMENDMENT 00S-029
LOCAL PROGRAMMING
(\$1,000)

ATTACHMENT B

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Fut	Project Totals by Component					
										FY 01	FY 02	FY 03	FY 04			R/W	Const	E & P	PS&E	R/W Sup	Con Eng
TEA 21 Demo	MON	Caltrans	101			0318	Airport Boulevard overcrossing	0			0							0			
TEA 21 Demo	MON	Caltrans	101			0318	Airport Boulevard overcrossing (Federal fund)	878			878							878			

STIP AMENDMENT 00S-029
2000 STATE TRANSPORTATION IMPROVEMENT PROGRAM
TUOLUMNE COUNTY

ATTACHMENT C

		PPNO		IMPLEMENTING AGENCY		(PROGRAMMED DOLLARS IN THOUSANDS)										
				PROJECT TITLE	FUND	PROG									R / W	CON
DIST	CO	ELEMENT	EA	LOCATION - DESCRIPTION	SOURCE	AMOUNT	00/01	01/02	02/03	03/04	R/W	CON	PA&ED	PS&E	ENG	CON
10	TUO	2K90		Tuolumne County	RIP:	600		600				600				
				Local road rehabilitation	IIP:											
		LA			TOTAL RIP + IIP:	600		600				600				
				Pavement rehabilitation on Parrotts Ferry Road and	OTHER	173		173				173				
				Rawhide Road	CONTRIBUTORS:											
					FUTURE:											
					TOTAL PROJECT:	773		773				773				